

Home of Combat Airlift

Economic Impact Statement

Fiscal Year 2017



Little Rock Air Force Base

Team Little Rock



19th Airlift Wing

Project and Sustain Agile Combat Airlift

Priorities:

SAFE AND EFFECTIVE MISSION EXECUTION

TRAINING

TAKING CARE OF AIRMEN

INSTALLATION EXCELLENCE



314th Airlift Wing

Forge the world's most expertly trained, professionally competent, and combat effective tactical airlifters

Priorities:

MISSION

AIRMEN

FAMILIES

PARTNERSHIPS



189th Airlift Wing

The mission of the 189th Airlift Wing is to be "The premier C-130H Formal Training Unit that sets the foundation for C-130H operations world-wide. An elite team of professional Airmen who demonstrate "We Lead" by training C-130 Tactical Airlifters for Combatant Commanders and over 20 Allied nations, while providing the best training and equipped Airmen for the national objectives abroad or domestic support for the homeland."

A Community-Based Organization:

PEOPLE: The majority of the 189th's 1,067 professional men and women – mostly drill status Guardsmen – live and work in the central Arkansas area, providing a \$49 million boost to the economy

READINESS: Guardsmen are trained and ready to serve the people of Arkansas in emergencies or natural disasters, as directed by the Governor

PARTNERSHIPS: The 189th is a key part of Team Little Rock

Team Little Rock (cont.)



913th Airlift Group

Provide combat-ready Airmen, tactical airlift and agile combat support

Priorities:

Posture to execute future missions and adapt to emerging requirements

Provide ready Airmen and resources for safe mission execution

Take care of and support Airmen

Recruit, retain and synergize

Little Rock Air Force Base

Economic Impact

The Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Little Rock AFB on the surrounding community.

This document is made available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures. For the computation of average pay, the local community includes Little Rock, North Little Rock, and Conway. All information captured herein is current as of Sept. 30, 2017.

The total value of Little Rock AFB's economic impact is **\$469.2 million**.

**EIS is prepared by the
19th Comptroller Squadron
Financial Analysis Office.
For questions, please contact the
Little Rock AFB Public Affairs Office.
Telephone: 501.987.6744
Email: 19AW.PAALL@us.af.mil**

Aircraft Assigned

Activity	Aircraft	No.
19th Airlift Wing (AMC)	C-130J	28
189th Airlift Wing(ANG)	C-130H	14
314th Airlift Wing (AETC)	C-130J	12
913th Airlift Group (AFRC)	C-130J	0
TOTAL AIRCRAFT:		54



Force Structure - Personnel by Classification & Housing location

1. Appropriated Fund Military	Living on Base	Living off Base	Total
Active Duty	1,251	2,537	3,788
Active/Traditional Reserve (913 AG)	17	402	419
Trainees/Cadets			
J officers	46	200	246
J enlisted	39	30	69
H Officers	117	366	483
H enlisted	284	175	459
NPS-Students	147	0	147
MRT-Pipeline Students	407	0	407
TOTAL MILITARY PERSONNEL	2,308	3,710	6,018
2. Active Duty Military Dependents			
Dependents			4,531
TOTAL DEPENDENTS			4,531
3. Appropriated Fund Civilians			
Civil Service Employees			705
TOTAL APPROPRIATED FUND CIVILIANS			705
4. Non-Appropriated Fund Contract			
NAF/AAFES			381
Contract/Private			402
TOTAL NON-APPROPRIATED FUND CONTRACT			783
TOTAL PERSONNEL			12,037

Force Structure - Annual Payroll by Classification & Housing location

1. Appropriated Fund Military	Living on Base	Living off Base	Total
Active Duty	\$ 77,303,185	\$ 156,769,130	\$ 175,485,344
Active/Traditional Reserve (913 AG)	\$ 316,500	\$ 7,484,299	\$ 7,800,800
Non-Extended Active Duty Res (913 AG)	-	-	-
MRA--Pipe line Students # of students/12 months	-	-	-
TOTAL APPROPRIATED FUND MILITARY	\$ 316,500	\$ 7,484,299	\$ 241,873,114
3. Appropriated Fund Civilians			
Civil Service Employees	-	-	\$ 45,340,721
4. Non-Appropriated Fund Contract			
NAF/AAFES	-	-	\$ 9,125,605
Contract/Private	-	-	\$ 11,493,261
TOTAL NON-APP. FUND CONTRACT			\$ 20,618,865
TOTAL PAYROLL EXPENDITURE			\$ 307,832,700

Expenditures - Construction, Services, and Procurement of Materials, Equipment, and Supplies

1. Construction	Annual Expenditures
Non-Appropriated Fund (From NAF)	\$ 581,451
MILCON Projects (Military Construction Program)	\$ 0
Other	\$ 13,944,944
TOTAL CONSTRUCTION EXPENDITURES	\$ 14,526,395
2. Services	
Service Contracts	\$ 10,448,408
Other Services	\$ 7,913,501
Commissary (DECA) Purchased Services	\$ 1,562,459
TOTAL SERVICES EXPENDITURES	\$ 19,924,368
3. Materials, Equipment, and Supplies Procurement	
Commissary (DECA) & Base Exchange (BX)	\$ 1,649,496
Health (TRICARE, Government cost only)	\$ 145,438,076
Education	\$ 1,888,673
Misc.	\$ 28,569,957
TOTAL MATERIALS, EQUIPMENT and SUPPLIES	\$ 177,546,202
TOTAL EXPENDITURES	\$ 211,996,965

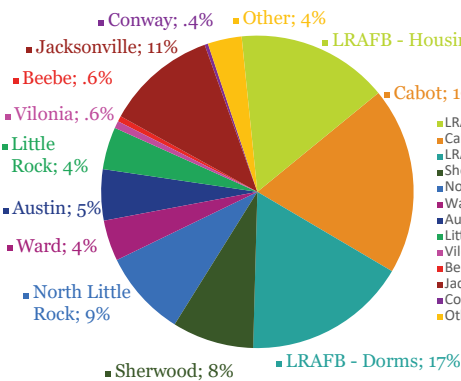
189th Airlift Wing ANG Governor's Report

Force Structure - Personnel by Classification & Housing location

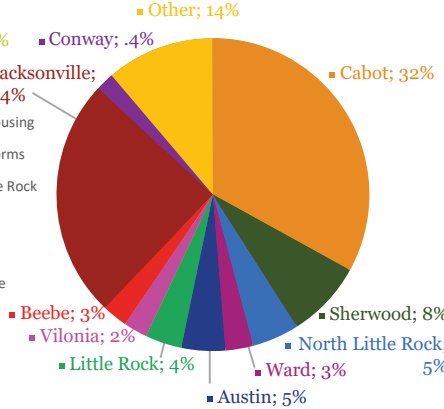
1. Pay & Allowance + Travel		
Inactive Duty Training (IDT) & IDT Travel Costs	\$	5,313,009
Active Guard Reserve (AGR) Pay/Allowances & Travel	\$	16,126,755
Annual Training (AT) & AT Travel	\$	2,204,694
Service School Program	\$	2,258,434
Special Projects/Conferences/Short Tours	\$	698,189
Recruiting/Retention & Travel	\$	7,944
Technician Pay	\$	25,361,406
Non-Prior Service Training	\$	496,947
Student Loan Repayment	\$	0
Selected Reserve Incentive Program (Bonuses)	\$	488,250
Military Personnel Appropriation (MPA) days	\$	3,837,142
TOTAL PAY & ALLOWANCE + TRAVEL	\$	56,828,381
2. Airman/Soldier Support		
Individual Clothing/InActive Duty Training (IADT) Clothing	\$	54,042
Subsistence	\$	0
Physical Exam/Medical Supplies and Services	\$	11,621
Recruiting Support Expenses	\$	66,117
Family Centers & Family Support Program	\$	51,824
TOTAL AIRMAN/SOLDIER SUPPORT	\$	183,604
3. Operations & Maintenance Support		
Direct flying operations supplies (aviation fuel)	\$	409,445
Base Operating Cost	\$	3,535,503
Transportation	\$	24,494
Communications & Visual Aids	\$	35,548
IT Equipment Purchases	\$	135,448
GSA Vehicle Expense	\$	7,928
Admin Services (Postal/Records Mgmt/Toners)	\$	43
Civilian Security Personnel Payroll	\$	119,505
Mobilization Offset Costs	\$	212
TOTAL OPERATIONS & MAINTENANCE SUPPORT	\$	4,268,126
4. Facilities Maintenance & Repair		
Sustainment, Restoration, Modernization (SRM)	\$	427,492
Facilities Operations & Maintenance Agreement (FOMA) Utilities	\$	303,360
FOMA Supplies and Services & SRM	\$	595,349
Safety & Environmental Expenses	\$	18,000
TOTAL FACILITIES MAINTENANCE & REPAIR	\$	1,344,201
5. Special Programs		
Counter Drug/Narcotics Program	\$	781
Major Military Construction	\$	0
AMP Program	\$	0
TOTAL SPECIAL PROGRAMS	\$	781
GRAND TOTAL	\$	62,625,094
EQUIPMENT ON HAND	\$	16,080,408
AIRFRAMES ON HAND (ANG ONLY)	\$	585,683,344.96

Residency Breakdown

Active Duty Member Residency



Civil Service Member Residency



Expenditure - Summary

1. Payroll	Annual Expenditures	
Military	\$	241,873,114
Federal Civilian	\$	45,340,721
Other Civilian	\$	20,618,865
TOTAL ANNUAL PAYROLL	\$	307,832,700
2. Expenditures		
Construction	\$	14,526,395
Services	\$	19,924,368
Materials, Equipment & Supplies	\$	177,546,202
TOTAL ANNUAL EXPENDITURES	\$	211,996,965
TOTAL (Payroll + Expenditures)	\$	508,336,405
3. 189th Airlift Wing		
TOTAL 189th AIRLIFT WING	\$	62,625,094
GRAND TOTAL	\$	570,961,499

Quick Facts:

Personnel:

- 6,018 - Service Members
- 1,488 - Civilians both DoD and contractors
- 57,120 - Retirees Supported
- 197,781 - Veterans in Arkansas

Aircraft:

“Home of C-130 Combat Airlift” – Combat-focused operators and the Formal Training Unit.
Approximately 54 C-130H/J aircraft are on the flight line at any given time

Fiscal:

- 7th largest employer in the state of Arkansas
- Local economic impact of approx. \$469 million
- 7,809 jobs on-base
- 1,800 students trained annually

Community Support:

In 1952, the local community raised over \$800,000 to purchase and donated the 6,100 acres that Little Rock AFB sits on today. Since it first opened its gates in October 1955, the base and community have enjoyed a prosperous symbiotic relationship. With numerous mission changes to include reconnaissance, strategic bombing, nuclear missiles and tactical airlift, the community support has ensured the Airmen were always supported. With unwavering assistance, the base will continue to succeed largely in part to the local citizens.

Team Little Rock - Total Force:

Air Mobility Command (lead), Air Education & Training Command, Air National Guard, Air Force Reserve Command, Air Combat Command, US Army, US Marine Corps and foreign partners.

Indirect Job Creation

Estimate of Number & Dollar Value

Type of Personnel	Base Jobs	Multiplier*	Indirect Jobs
Active Duty	3,788	0.41	1,553
Reserve/Trainee	2,230	0.16	357
Civil Service Employees	705	0.55	388
Other Civilian	783	0.55	431
TOTAL	7,506		2,728

Estimated Indirect Jobs Created:

2728

**Average Annual Pay:

\$43,050

Estimated Annual Dollar Value of Jobs Created:

\$117,483,450

Data Sources:

**Average Annual Pay: Current tables for Average Pay Levels in Metropolitan Areas and Annual Pay, by State and Industry are accessible at : http://www.bls.gov/oes/current/oes_30780.htm
*Multipliers are specific to each base - the LRAFB multipliers above have been used for FY13 - FY17 EIA reports
Multiplier LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 1995.